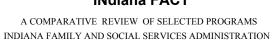
ELKHART COUNTY

Population Per 2000 Census 184,186

September 2002 INdiana FACT



OFFICE OF MEDICAID POLICY & PLANNING

Frank O'Bannon, Governor
John Hamilton, Secretary
Melanie Bella, Director

"People helping people help themselves"

GENERAL MEDICAID INFORMATION	SFY 2003	SFY 2002
Average Number of Enrollees Per Month	23,225	22,303
Percent of County Population	12.61%	12.11%
Medicaid Expenditures Per Month	\$8,387,493	\$8,037,569

Source: DataProbe. OMPP

HOOSIER RX INFORMATION	September 2002	June 2002
Enrollee Count	662	460
Number of Payments	**-	469
Total Payment	322	1,229
	\$31,342	\$179,995
Average Payment Per Enrollee	\$47	\$384

Source: Hoosier Rx - Phase I

HOOSIER HEALTHWISE INFORMATION	September 2002	June 2002
Enrollees Under 1 Year of Age	1,339	1,315
Enrollees 1 to 5 Years of Age	4,923	5,272
Enrollees 6 to 12 Years of Age	4,794	4,947
Enrollees 13 to 18 Years of Age	2,600	2,713
Total for County	13,656	14,247

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2002	June 2002
Number of Nursing Facilities	9	10
Recipient Count	667	681
Amount Paid	\$1,897,851	\$1,937,610
Average Amount Paid Per Recipient	\$2,845	\$2,845

Source: DataProbe. OMPP

[&]quot;Enrollee" refers to a Medicaid eligible individual who enrolls in the Medicaid program in a given year.

[&]quot;Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.